

**CERTIFICATE**

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

**City of Harper**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

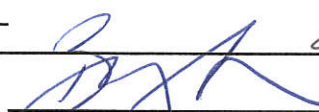
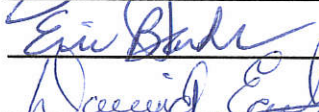

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	915,141	412,145	
Bond & Interest	10-113	8	97,158	68,693	
Airport	79-1952	9	153,241	9,370	
Police and Fire Equipment	12-110b	10	17,500	15,041	
Employee Benefits	12-16,102	11	203,808	175,220	
Recreation	12-1927	12	45,000	42,929	
Library	79-1952	13	59,500	56,218	
Special Highway		14	241,774		
Special Parks & Recreation		14	27,936		
Equipment Reserve		15	449,749		
Fire Equipment Reserve		15	85,570		
Capital Improvement Program		16	105,968		
Street Reserve		16	95,500		
Transient Guest Tax		17	30,979		
Hospital Sales Tax		17			
Infrastructure Sales Tax		18	345,444		
Economic Incentive		18	70,500		
Street & Infrastructure Sales Tax		19	160,000		
Health Claims Reimbursement		19	83,000		
Water Utility		20	497,070		
Sewer Utility		21	201,453		
Water Reserve		22	244,477		
Sewer Reserve		23	222,195		
Nonbudgeted funds		24			
Totals		x	4,352,963	779,616	
Budget Summary		0			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			Nov. 1, 2018 Total Assessed Valuation		

**Tax Lid Limit (from Computation Tab) 779,616**  
**Does the City Need to Hold and Election? NO**

Assisted by:  
Lindburg Vogel Pierce Faris, Chartered

Address:  
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Hutchinson, KS  
Email:  
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Attest: \_\_\_\_\_ 2018

County Clerk

Governing Body

## Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 747,120
2. Library levy in 2018 budget	- \$ 53,888
Other tax entity levy in 2018 budget	- \$ 42,938
3. Net tax levy	\$ 650,294

## 2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 7,327	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 255,080	
5b. Personal property 2017	- 289,295	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	7,327	
11. Total estimated valuation July 1, 2018	9,369,621	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0008	
13. Percentage adjustment increase (12 times 3)	+ \$ 509	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 9,104	
16. Total Percentage Adjustments	\$ 9,613	

**2019 Revenue Adjustments**

17. Property tax revenues for debt service in 2019 budget:		+	<u>68,693</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>52,675</u>	
Increase property tax revenues spent on debt service			<u>16,018</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u>          </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+	<u>          </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u>          </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u>          </u>	
23. Law enforcement expenses - 2019 budget:		+	<u>207,750</u>	
Law enforcement expenses - 2018 budget:		-	<u>200,400</u>	
CPI adjustment	1.40%		<u>2,806</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>4,544</u>
24. Fire protection expenses - 2019 budget:		+	<u>82,009</u>	
Fire protection expenses - 2018 budget:		-	<u>87,027</u>	
CPI adjustment	1.40%		<u>1,218</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u>          </u>	
Emergency medical expenses - 2018 budget:		-	<u>          </u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>20,562</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	<u>56,218</u>
Other tax entity levy - 2019 budget:	+	<u>42,929</u>
Other tax entity levy - 2019 budget:	+	<u>          </u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>99,147</u>
<b>29. Total Computed Tax Levy</b>		<u><b>779,616</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	None
2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	9,104
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	9,104

**Exemption from Election Requirement** Yes



**Allocation of Motor, Recreational, 16/20M Vehicle Tax, Commercial Vehicle Registration Fee, & Watercraft**

Budgeted Funds for 2018	Budget Tax Levy Amt for 2017	Allocation for Year				
		MVT	RVT	16/20M Veh	CVR	Watercraft
General	407,971	35,437	470	498	640	252
Bond & Interest	52,675	4,576	61	64	83	33
Airport	9,746	847	11	12	15	6
Police and Fire Equipme	17,956	1,560	21	22	28	11
Employee Benefits	161,946	14,068	187	197	254	100
Recreation	42,938	3,730	49	52	67	26
Library	53,888	4,681	62	66	85	33
TOTAL	747,120	64,899	861	911	1,172	461

County Treas Motor Vehicle Estimate	<u>64,899</u>					
County Treasurers Recreational Vehicle Estimate		<u>861</u>				
County Treasurers 16/20M Vehicle Estimate			<u>911</u>			
County Treasurers Commercial Vehicle Registration Estimate				<u>1,172</u>		
County Treasurers Watercraft Estimate						<u>461</u>
Motor Vehicle Factor	<u>0.08687</u>					
Recreational Vehicle Factor		<u>0.00115</u>				
16/20M Vehicle Factor			<u>0.00122</u>			
Commercial Vehicle Factor				<u>0.00157</u>		
Watercraft Factor						<u>0.00062</u>

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	58,000	22,500	22,500	K.S.A. 12-1,117
General	Fire Equipment Reserve	27,867	26,367	26,000	K.S.A. 12-1,117
General	Capital Improvement Progra	17,500	15,000	15,000	K.S.A. 12-1,118
General	Street Reserve	33,000	5,000	5,000	K.S.A. 12-1,119
General	Economic Development	12,500	62,500	12,500	Ordinance S-399
Police & Fire Equip	Fire Equipment Reserve	1,200	1,500	1,500	K.S.A. 12-1,117
Police & Fire Equip	Equipment Reserve	10,500	16,000	16,000	K.S.A. 12-1,117
Water Utility	Equipment Reserve	-	-	-	K.S.A. 12-1,117
Water Utility	Water Reserve	10,000	-	-	K.S.A. 12-825d
Water Utility	General	-	-	-	K.S.A. 12-825d
Sewer Utility	Sewer Reserve	10,000	15,000	8,605	K.S.A. 12-825d
Equipment Reserve	General	-	50,000	-	K.S.A. 12-1,117
	<b>Totals</b>	180,567	213,867	107,105	
	<b>Adjustments*</b>		-	-	
	<b>Adjusted Totals</b>	180,567	213,867	107,105	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## 6107

6107

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
None							
Totals					0	0	0

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**FUND PAGE - GENERAL**

Adopted Budget <b>General</b>	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance Jan 1	258,903	273,509	186,652
Receipts:			
Ad Valorem Tax	442,744	389,612	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,131	27,050	2,425
Motor Vehicle Tax	47,095	36,005	35,437
Recreational Vehicle Tax	603	520	470
16/20M Vehicle Tax	183	175	498
Commercial Vehicle Registration Fee	-	1,702	640
Watercraft Tax	874	271	252
Gross Earning (Intangible) Tax	-	-	-
Local Retail Sales Tax	149,126	138,299	125,000
Local Alcoholic Liquor	2,356	1,265	2,000
Connecting links	17,478	17,500	17,500
Neighborhood Revitalization	(28,184)	(28,085)	(20,591)
Licenses and fees:			
Utility Franchise Tax	120,917	105,000	105,000
Cereal Malt Beverage & Club Licenses	1,605	570	500
Dog Licenses and Impound fees	210	100	100
Zoning permits	-	1,316	1,000
Licenses, fees and permits	4,211	1,155	800
Municipal Court Fines and Fees	11,010	8,000	8,000
Uses of Money and Property:			
Interest on Idle Funds	14,134	7,500	7,500
Cemetery farm rent	6,260	6,260	6,260
Other rentals	-	-	-
Charges for Services:			
Swimming pool receipts	14,956	10,000	10,000
Fire contracts	26,100	26,100	26,100
Cemetery lots and fees	12,150	5,675	5,000
Reimbursements and Refunds:			
Reimbursements	332	500	500
Sale of surplus equipment and material	661	500	500
Transfers:			
Transfer from Equipment Reserve Fund	-	50,000	-
Miscellaneous	5,468	130	-
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>860,420</b>	<b>807,120</b>	<b>334,891</b>
<b>Resources Available:</b>	<b>1,119,323</b>	<b>1,080,629</b>	<b>521,543</b>

Adopted Budget  
General

Page No. 7a

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Expenditures:			
Administration			
Salaries	58,737	64,000	70,262
Contractual	46,605	73,000	60,500
Commodities	3,765	10,000	10,000
Capital Outlay	-	-	-
<b>Total</b>	<b>109,107</b>	<b>147,000</b>	<b>140,762</b>
Police Department			
Salaries	136,944	147,000	156,279
Contractual	10,276	9,400	9,400
Commodities	23,771	25,000	25,000
Capital outlay	-	-	-
Emergency Management	-	1,000	1,000
Training	1,602	2,000	2,000
Code abatement	-	-	4,000
<b>Total</b>	<b>172,593</b>	<b>184,400</b>	<b>197,679</b>
Street Department			
Salaries	112,241	117,000	125,705
Contractual	11,042	14,000	14,000
Commodities	54,183	48,000	52,000
Storm drainage system	10,225	9,000	15,000
Code abatement	686	1,000	500
<b>Total</b>	<b>188,377</b>	<b>189,000</b>	<b>207,205</b>
Fire Department			
Salaries	3,480	4,200	4,200
Contractual	3,754	7,000	7,000
Commodities	13,697	13,650	14,000
Capital Outlay	-	-	-
Transfer to Fire Equipment Reserve	27,867	26,367	26,000
Transfer to Equipment Reserve	12,500	12,500	12,500
<b>Total</b>	<b>61,298</b>	<b>63,717</b>	<b>63,700</b>
Parks Department			
Salaries	-	-	-
Contractual	898	2,500	3,000
Commodities	5,255	6,000	7,000
Tree care	2,785	3,000	3,000
<b>Total</b>	<b>8,938</b>	<b>11,500</b>	<b>13,000</b>
Cemetery Department			
Salaries	40,626	42,500	48,435
Contractual	8,623	10,000	10,000
Commodities	8,043	7,500	7,500
Capital Outlay	-	-	-
Road materials	782	-	-
<b>Total</b>	<b>58,074</b>	<b>60,000</b>	<b>65,935</b>
Utility Services			
Electric	57,785	52,000	55,000
Gas	6,237	6,000	7,000
Telephone	5,689	6,000	6,500
<b>Total</b>	<b>69,711</b>	<b>64,000</b>	<b>68,500</b>
<b>Page Total</b>	<b>668,098</b>	<b>719,617</b>	<b>756,781</b>



Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2017	2018	2019
Expenditures:			
Swimming Pool			
Salaries	27,436	30,000	31,000
Contractual	6,344	5,000	5,000
Commodities	5,367	6,000	6,000
Capital outlay	1,587	5,500	5,000
Total	40,734	46,500	47,000
Other			
Community Development	7,300	6,500	7,500
Condemnation	6,447	16,000	40,000
Sales tax	-	-	-
Miscellaneous	-	-	-
Transfer to Equipment Reserve Fund	45,500	10,000	10,000
Transfer to Capital Improvement Fund	17,500	5,000	5,000
Transfer to Capital Improvement Fund - sports complex	-	10,000	10,000
Transfer to Street Reserve Fund	33,000	5,000	5,000
Transfer to Economic Incentive Fund	12,500	62,500	12,500
Total	122,247	115,000	90,000
Municipal Court			
Salaries	3,360	3,360	3,360
Contractual	927	2,500	10,000
Commodities	786	500	500
Capital outlay	-	-	-
Total	5,073	6,360	13,860
Planning & Zoning			
Contractual	811	1,500	2,500
Comprehensive Development Plan	8,851	5,000	5,000
Total	9,662	6,500	7,500
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	177,716	174,360	158,360
Total Detail Expenditures	845,814	893,977	915,141

(Note: Should agree with general sub-totals.)

## FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Bond &amp; Interest</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	22,133	32,003	28,776
Receipts:			
Ad Valorem Tax	50,741	50,305	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,314	3,011	500
Motor Vehicle Tax	5,138	4,127	4,576
Recreational Vehicle Tax	70	60	61
16/20M Vehicle Tax	11	60	64
Commercial Vehicle Registration Fee	103	195	83
Watercraft Tax	12	31	33
Neighborhood Revitalization	(3,230)	(3,230)	(2,537)
Reimbursements	4,494		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>58,653</b>	<b>54,559</b>	<b>2,780</b>
<b>Resources Available:</b>	<b>80,786</b>	<b>86,562</b>	<b>31,556</b>
Expenditures:			
Water and Sewer Improvement - Principal	29,000	39,000	39,000
Water and Sewer Improvement - Interest	3,508	2,450	1,875
Fire truck - Principal	11,700	12,100	12,500
Fire truck - Interest	4,575	4,136	3,683
Commission and postage	-	100	100
Reserve for future temporary improvement note	-	-	20,000
Cash basis requirement	-	-	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,783</b>	<b>57,786</b>	<b>97,158</b>
Unencumbered Cash Balance Dec 31	32,003	28,776	xxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	74,793	74,793	97,158
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	97,158
		Tax Required	65,602
Del Comp Rate:	4.500%		3,091
Amount of 2018 Ad Valorem Tax			68,693
		Mill Levy	7.331

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Airport</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	78,760	72,990	56,621
Receipts:			
Ad Valorem Tax	8,992	9,307	xxxxxxxxxxxxxxxxxx
Delinquent Tax	255	610	17
Motor Vehicle Tax	1,009	731	847
Recreational Vehicle Tax	14	11	11
16/20M Vehicle Tax	4	4	12
Commercial Vehicle Registration Fee	18	35	15
Watercraft Tax	2	6	6
Neighborhood Revitalization	(573)	(573)	(356)
Aviation fuel reimbursements	1,950	5,000	-
Crop sales and CRP payments	1,400	-	-
Rentals	276	-	-
Grants and reimbursements	-	-	87,120
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,347</b>	<b>15,131</b>	<b>87,672</b>
<b>Resources Available:</b>	<b>92,107</b>	<b>88,121</b>	<b>144,293</b>
Expenditures:			
Salaries	-	-	-
Contractual services	6,780	5,500	5,500
Commodities	412	10,000	10,000
Capital outlay	-	6,000	6,000
Airport improvements - State grant	-	-	87,120
Airport improvements - City match	-	10,000	44,621
Runway improvements	11,925	-	-
			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,117</b>	<b>31,500</b>	<b>153,241</b>
Unencumbered Cash Balance Dec 31	72,990	56,621	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	89,167	74,100	153,241
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	153,241
		Tax Required	8,948
Del Comp Rate:	4.500%		422
Amount of 2018 Ad Valorem Tax			9,370
		Mill Levy	1.000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Police and Fire Equipment</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	139	1,416	1,992
Receipts:			
Ad Valorem Tax	10,611	17,148	xxxxxxxxxxxxxxxxxx
Delinquent Tax	265	676	100
Motor Vehicle Tax	3,007	863	1,560
Recreational Vehicle Tax	15	12	21
16/20M Vehicle Tax	4	4	22
Commercial Vehicle Registration Fee	20	41	28
Watercraft Tax	2	7	11
Neighborhood Revitalization	(675)	(675)	(598)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,249</b>	<b>18,076</b>	<b>1,144</b>
<b>Resources Available:</b>	<b>13,388</b>	<b>19,492</b>	<b>3,136</b>
Expenditures:			
Capital outlay	272	-	-
Transfer to Fire Equipment Reserve	1,200	1,500	1,500
Transfer to Equipment Reserve	10,500	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,972</b>	<b>17,500</b>	<b>17,500</b>
Unencumbered Cash Balance Dec 31	1,416	1,992	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	12,000	17,500	17,500
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	17,500
		Tax Required	14,364
Del Comp Rate:	4.500%		677
Amount of 2018 Ad Valorem Tax			15,041
		Mill Levy	1.605

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Employee Benefits</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	31,524	37,268	28,807
Receipts:			
Ad Valorem Tax	153,311	154,658	xxxxxxxxxxxxxxxx
Delinquent Tax	3,034	8,536	700
Motor Vehicle Tax	13,252	12,467	14,068
Recreational Vehicle Tax	181	180	187
16/20M Vehicle Tax	42	61	197
Commercial Vehicle Registration Fee	253	589	254
Watercraft Tax	29	94	100
Neighborhood Revitalization	(9,759)	(9,759)	(7,840)
Reimbursements	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>160,343</b>	<b>166,826</b>	<b>7,666</b>
<b>Resources Available:</b>	<b>191,867</b>	<b>204,094</b>	<b>36,473</b>
Expenditures:			
Health Insurance	93,729	78,400	81,938
Health claims expense	-	19,600	20,484
Social Security	27,018	32,000	32,661
KPERS	26,482	36,000	42,225
Workers Compensation	6,896	8,737	25,000
Unemployment Insurance	474	550	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>154,599</b>	<b>175,287</b>	<b>203,808</b>
Unencumbered Cash Balance Dec 31	37,268	28,807	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	176,500	199,500	203,808
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	203,808
		Tax Required	167,335
Del Comp Rate:	4.500%		7,885
Amount of 2018 Ad Valorem Tax			175,220
		Mill Levy	18.701

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Recreation</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	925	1,884	1,504
Receipts:			
Ad Valorem Tax	43,442	41,006	xxxxxxxxxxxxxxxxxx
Delinquent Tax	972	2,584	250
Motor Vehicle Tax	4,195	3,533	3,730
Recreational Vehicle Tax	27	51	49
16/20M Vehicle Tax	14	17	52
Commercial Vehicle Registration Fee	65	167	67
Watercraft Tax	9	27	26
Neighborhood Revitalization	(2,765)	(2,765)	(1,675)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,959</b>	<b>44,620</b>	<b>2,499</b>
<b>Resources Available:</b>	<b>46,884</b>	<b>46,504</b>	<b>4,003</b>
Expenditures:			
Appropriation to Recreation Commission	45,000	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	1,884	1,504	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	45,000	45,000	45,000
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	45,000
		Tax Required	40,997
Del Comp Rate:	4.500%		1,932
Amount of 2018 Ad Valorem Tax			42,929
		Mill Levy	4.582

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance Jan 1	4,777	4,723	1,112
Receipts:			
Ad Valorem Tax	51,524	51,463	xxxxxxxxxxxxxxxx
Delinquent Tax	1,310	3,343	1,910
Motor Vehicle Tax	3,672	4,190	4,681
Recreational Vehicle Tax	77	61	62
16/20M Vehicle Tax	23	60	66
Commercial Vehicle Registration Fee	102	20	85
Watercraft Tax	12	32	33
Neighborhood Revitalization	(3,280)	(3,280)	(2,137)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>53,440</b>	<b>55,889</b>	<b>4,700</b>
<b>Resources Available:</b>	<b>58,217</b>	<b>60,612</b>	<b>5,812</b>
Expenditures:			
Appropriation to Library	53,494	59,500	59,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>53,494</b>	<b>59,500</b>	<b>59,500</b>
Unencumbered Cash Balance Dec 31	4,723	1,112	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	53,494	59,500	59,500
		Non-Appr Bal	
		Net Exp/Non-Appr Bal	59,500
		Tax Required	53,688
Del Comp Rate:	4.500%		2,530
Amount of 2018 Ad Valorem Tax			56,218
		Mill Levy	6.000



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in:  
Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$51,463	\$56,218
Delinquent Tax	\$3,343	\$1,910
Motor Vehicle Tax	\$4,190	\$4,681
Recreational Vehicle Tax	\$61	\$62
16/20M Vehicle Tax	\$60	\$66
Commercial Vehicle Registration Fee	\$20	\$85
Watercraft Tax	\$32	\$33
Neighborhood Revitalization	(3,280)	(2,137)
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$55,889	\$60,918
Difference in Total Taxes:	\$5,029	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$9,762,702	\$9,369,621
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.520	6.000
Difference in Levy Rate:	0.480	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	130,334	167,294	204,464
Receipts:			
State of Kansas Gas Tax	36,960	37,170	37,310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,960</b>	<b>37,170</b>	<b>37,310</b>
<b>Resources Available:</b>	<b>167,294</b>	<b>204,464</b>	<b>241,774</b>
Expenditures:			
Streets and highways	-	-	241,774
Curb & gutter project	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>241,774</b>
Unencumbered Cash Balance Dec 31	167,294	204,464	-
2017/2018/2019 Budget Authority Amount:	166,212	204,974	241,774

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Parks &amp; Recreation</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	21,421	21,936	24,936
Receipts:			
Private Club Liquor Tax	2,356	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,356</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>23,777</b>	<b>24,936</b>	<b>27,936</b>
Expenditures:			
Culture and recreation	1,841	-	27,936
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,841</b>	<b>-</b>	<b>27,936</b>
Unencumbered Cash Balance Dec 31	21,936	24,936	-
2017/2018/2019 Budget Authority Amount:	31,870	25,580	27,936

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
<b>Equipment Reserve</b>			
Unencumbered Cash Balance Jan 1	444,496	478,849	411,049
Receipts:			
Transfers from:			
General Fund	58,000	22,500	22,500
Water Fund	-	-	-
Police and Fire Equip Fund	10,500	16,000	16,000
Sale of surplus property	-	-	-
Interest of idle funds	42	3,200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,542</b>	<b>41,700</b>	<b>38,700</b>
<b>Resources Available:</b>	<b>513,038</b>	<b>520,549</b>	<b>449,749</b>
Expenditures:			
Capital outlay	34,189	59,500	407,249
Capital outlay - patrol vehicle	-	-	42,500
Transfer to General Fund	-	50,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>34,189</b>	<b>109,500</b>	<b>449,749</b>
Unencumbered Cash Balance Dec 31	478,849	411,049	-
2017/2018/2019 Budget Authority Amount:	421,039	416,396	449,749

Adopted Budget

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
<b>Fire Equipment Reserve</b>			
Unencumbered Cash Balance Jan 1	59,368	59,413	58,020
Receipts:			
Transfer from General Fund	27,867	26,367	26,000
Transfer from Police and Fire Eq. Fund	1,200	1,500	1,500
Reimbursements and grants	-	-	-
Interest	-	50	50
Miscellaneous	3,100	-	-
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,167</b>	<b>27,917</b>	<b>27,550</b>
<b>Resources Available:</b>	<b>91,535</b>	<b>87,330</b>	<b>85,570</b>
Expenditures:			
Equipment and supplies	22,812	20,000	68,778
FRA loan payment (no. 1)	9,310	9,310	9,310
FRA loan payment (no. 2)	-	-	7,482
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,122</b>	<b>29,310</b>	<b>85,570</b>
Unencumbered Cash Balance Dec 31	59,413	58,020	-
2017/2018/2019 Budget Authority Amount:	130,408	95,892	85,570

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Capital Improvement Program</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	58,468	75,968	90,968
Receipts:			
Transfer from General Fund	17,500	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,500</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>75,968</b>	<b>90,968</b>	<b>105,968</b>
Expenditures:			
Capital improvements	-	-	85,968
Harper sports complex improvement	-	-	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>105,968</b>
Unencumbered Cash Balance Dec 31	75,968	90,968	-
2017/2018/2019 Budget Authority Amount:	72,023	78,468	105,968

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Street Reserve</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	52,500	85,500	90,500
Receipts:			
Transfer from General Fund	33,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>33,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>85,500</b>	<b>90,500</b>	<b>95,500</b>
Expenditures:			
Street improvement and repair	-	-	95,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>95,500</b>
Unencumbered Cash Balance Dec 31	85,500	90,500	-
2017/2018/2019 Budget Authority Amount:	62,500	102,500	95,500

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Transient Guest Tax</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	5,203	11,479	10,979
Receipts:			
Transient guest tax	23,856	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,856</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>29,059</b>	<b>31,479</b>	<b>30,979</b>
Expenditures:			
Economic development and tourism	17,580	20,500	30,979
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>17,580</b>	<b>20,500</b>	<b>30,979</b>
Unencumbered Cash Balance Dec 31	11,479	10,979	-
2017/2018/2019 Budget Authority Amount:	20,500	24,703	30,979

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Hospital Sales Tax</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local retail sales tax	149,081	145,000	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>149,081</b>	<b>145,000</b>	<b>-</b>
<b>Resources Available:</b>	<b>149,081</b>	<b>145,000</b>	<b>-</b>
Expenditures:			
Appropriation to Harper Hospital District	149,081	145,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>149,081</b>	<b>145,000</b>	<b>-</b>
Unencumbered Cash Balance Dec 31	-	-	-
2017/2018/2019 Budget Authority Amount:	200,000	200,000	-

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
<b>Infrastructure Sales Tax</b>			
Unencumbered Cash Balance Jan 1	284,108	161,573	195,444
Receipts:			
Local Sales Tax	149,081	156,550	150,000
Sidewalk CID repayment	-	-	-
Reimbursements	119,936	4,831	-
Interest on Idle Funds		425	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>269,017</b>	<b>161,806</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>553,125</b>	<b>323,379</b>	<b>345,444</b>
Expenditures:			
Community and infrastructure improvement	391,552	50,000	283,626
Pine Street project	-	-	-
Sidewalk CID	-	20,000	2,000
Road Improvement debt service	-	57,935	59,818
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>391,552</b>	<b>127,935</b>	<b>345,444</b>
Unencumbered Cash Balance Dec 31	161,573	195,444	-
2017/2018/2019 Budget Authority Amount:	438,424	409,708	345,444

Adopted Budget	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
<b>Economic Incentive</b>			
Unencumbered Cash Balance Jan 1	-	12,500	8,000
Receipts:			
Transfer from General Fund	12,500	62,500	12,500
Sale of PRIDE house - return of funds			50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,500</b>	<b>62,500</b>	<b>62,500</b>
<b>Resources Available:</b>	<b>12,500</b>	<b>75,000</b>	<b>70,500</b>
Expenditures:			
Business incentives		17,000	20,500
PRIDE project		50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>67,000</b>	<b>70,500</b>
Unencumbered Cash Balance Dec 31	12,500	8,000	-
2017/2018/2019 Budget Authority Amount:	-	67,000	70,500

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Street &amp; Infrastructure Sales Tax</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Unencumbered Cash Balance Jan 1	-	-	10,000
Receipts:			
Local Sales Tax	-	10,000	150,000
Reimbursements	-	-	-
	-	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	<b>10,000</b>	<b>150,000</b>
<b>Resources Available:</b>	-	<b>10,000</b>	<b>160,000</b>
Expenditures:			
Street and infrastructure improvement	-	-	160,000
	-	-	-
	-	-	-
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	<b>160,000</b>
Unencumbered Cash Balance Dec 31	-	10,000	-
2017/2018/2019 Budget Authority Amount:	-	-	160,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Health Claims Reimbursement</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Unencumbered Cash Balance Jan 1	-	-	30,200
Receipts:			
Claims funding	-	30,200	52,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	<b>30,200</b>	<b>52,800</b>
<b>Resources Available:</b>	-	<b>30,200</b>	<b>83,000</b>
Expenditures:			
Claims paid	-	-	83,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	<b>83,000</b>
Unencumbered Cash Balance Dec 31	-	30,200	-
2017/2018/2019 Budget Authority Amount:	-	-	83,000



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
<b>Water Utility</b>			
Unencumbered Cash Balance Jan 1	85,704	68,595	52,070
Receipts:			
Sales to consumers	433,370	436,100	437,000
Reimbursements	11,434	8,000	8,000
Interest earned			
Miscellaneous		155	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>444,804</b>	<b>444,255</b>	<b>445,000</b>
<b>Resources Available:</b>	<b>530,508</b>	<b>512,850</b>	<b>497,070</b>
Expenditures:			
<b>Administrative</b>			
Salaries	70,222	76,000	80,400
Health insurance	26,204	23,000	35,452
Social Security	8,851	10,350	10,650
KPERS	10,787	12,750	14,000
Health claims expense		7,000	8,864
Workers Compensation	1,970	2,106	4,000
Contractual services	33,431	35,000	35,000
Commodities	3,808	4,000	4,000
<b>Production</b>			
Salaries	22,532	25,000	26,000
Contractual services	5,715	6,500	6,500
Commodities	15,658	15,000	15,000
<b>Distribution</b>			
Salaries	30,616	34,000	34,500
Contractual services	3,405	3,000	7,000
Commodities	29,069	20,000	25,000
<b>Non-Operating Expenses</b>			
Clean water drinking fee	1,696	1,700	1,700
Water protection fee	1,590	2,000	2,000
Water sales tax	-	-	-
Security deposit interest	-		
<b>Utilities</b>			
Electric service	36,873	35,000	35,000
Gas service	2,102	2,500	3,000
Telephone	3,640	4,000	4,000
G.O. bond debt service	107,108	105,238	108,368
KPWS Loan	36,636	36,636	36,636
Transfer to General Fund	-	-	-
Transfer to Equipment reserve	-	-	-
Transfer to Water reserve	10,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>461,913</b>	<b>460,780</b>	<b>497,070</b>
Unencumbered Cash Balance Dec 31	68,595	52,070	-
2017/2018/2019 Budget Authority Amount:	487,795	481,345	497,070

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Sewer Utility</b>	2017	2018	2019
Unencumbered Cash Balance Jan 1	36,545	39,337	21,453
Receipts:			
Charges for service	180,988	180,000	180,000
Reimbursement and other	87	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>181,075</b>	<b>180,000</b>	<b>180,000</b>
<b>Resources Available:</b>	<b>217,620</b>	<b>219,337</b>	<b>201,453</b>
Expenditures:			
<b>Administrative</b>			
Salaries	29,957	33,000	34,608
Health insurance	10,130	9,500	13,109
Health claims expense	-	2,900	3,277
Social Security	3,337	4,000	4,180
KPERS	4,080	4,900	5,404
Workers Compensation	985	602	1,200
Contractual services	8,874	10,000	10,000
Commodities	2,438	3,000	3,000
<b>Collection</b>			
Salaries	10,205	11,200	11,350
Contractual services	1,406	2,500	2,500
Commodities	2,758	3,000	3,000
<b>Treatment</b>			
Salaries	6,518	7,500	8,688
Contractual services	2,313	4,000	4,000
Commodities	1,210	3,000	3,000
<b>Utilities</b>			
Electric service	7,110	5,750	8,000
Gas service	1,050	1,550	1,550
Telephone	930	1,500	1,000
KDHE Loan payment - principal, interest, and service fee	74,982	74,982	74,982
Transfer to Sewer Reserve Fund	10,000	15,000	8,605
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>178,283</b>	<b>197,884</b>	<b>201,453</b>
Unencumbered Cash Balance Dec 31	39,337	21,453	-
2017/2018/2019 Budget Authority Amount:	207,454	209,967	201,453

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**[illegible]

Adopted Budget

Page No. 23

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds - Page 1

	Firemen's Activity	Police Activity	VIN Fees	Diversion	Future Community Center	Donations & Gifts	Police Drug Seizure Trust	Cemetery Veteran's Memorial	Cemetery Trust	Cemetery Endowment
Beg. Bal. 1/1	6,248	128	1,506	1,093	15,133	1,047	1,894	1,491	55,639	57,188
<b>Receipts</b>										
Grants										
Fees			460	550						
Forfeitures										
Local Sales Tax										
Donations	5,146					12,743		-	105	1,650
Reimbursements										
Payroll Withholding										
Sales Tax										
Interest										
Miscellaneous		4,836								
Lease and rental income										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	5,146	4,836	460	550	-	12,743	-	-	105	1,650
<b>Expenditures</b>										
Supplies and services	1,845	1,080	-	-						
Capital outlay										
Capital improvement						12,744		-	10,670	
Payroll Withholding										
Sales Tax										
Refunds										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	1,845	1,080	-	-	-	12,744	-	-	10,670	-
Ending Bal. 12/31	9,549	3,884	1,966	1,643	15,133	1,046	1,894	1,491	45,074	58,838

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Harper**  
will meet on August 27, 2018 at 6:30 P.M. at the City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at the City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	845,814	49.234	893,977	41.789	915,141	412,145	43.987
Bond & Interest	48,783	5.643	57,786	5.396	97,158	68,693	7.331
Airport	19,117	1.000	31,500	0.999	153,241	9,370	1.000
Police and Fire Equipment	11,972	1.180	17,500	1.840	17,500	15,041	1.605
Employee Benefits	154,599	17.048	175,287	16.589	203,808	175,220	18.701
Recreation	45,000	4.831	45,000	4.399	45,000	42,929	4.582
Library	53,494	5.730	59,500	5.520	59,500	56,218	6.000
Special Highway					241,774		
Special Parks & Recreation	1,841				27,936		
Equipment Reserve	34,189		109,500		449,749		
Fire Equipment Reserve	32,122		29,310		85,570		
Capital Improvement Progra					105,968		
Street Reserve					95,500		
Transient Guest Tax	17,580		20,500		30,979		
Hospital Sales Tax	149,081		145,000				
Infrastructure Sales Tax	391,552		127,935		345,444		
Economic Incentive			67,000		70,500		
Street & Infrastructure Sales					160,000		
Health Claims Reimburseme					83,000		
Water Utility	461,913		460,780		497,070		
Sewer Utility	178,283		197,884		201,453		
Water Reserve	24,854		50,000		244,477		
Sewer Reserve	66,005		50,000		222,195		
Nonbudgeted funds - total	26,339						
Totals	2,562,538	84.666	2,538,459	76.532	4,352,963	779,616	83.206
Less: Transfers	180,567		213,867		107,105		
Net Expenditure	2,381,971		2,324,592		4,245,858		
Total Tax Levied	816,627		747,120		XXXXXXXXXXXXXXX		
Assessed							
Valuation	9,645,223		9,762,702		9,369,621		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	1,528,200	2,162,000	2,055,300
Revenue Bonds	0	0	0
Other	1,239,454	1,151,484	1,118,972
Lease Purchase Principal	0	0	0
Total	2,767,654	3,313,484	3,174,272

\*Tax rates are expressed in mills

City Official Title: City Clerk





# Proof of Publication

## STATE OF KANSAS, Harper County, ss:

Kenneth D. Kiser, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 15th day of August 2018, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2018 \_\_\_\_\_, 2018  
 \_\_\_\_\_, 2018 \_\_\_\_\_, 2018  
 \_\_\_\_\_, 2018 \_\_\_\_\_, 2018

*Kenneth D. Kiser*

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Page No.

Subscribed and sworn to before me this 15th day of August, 2018.

*Kathy Howell*  
 Notary Public



My commission expires

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_

State of Kansas  
 City  
 2019

### NOTICE OF BUDGET HEARING

The governing body of  
 City of Harper  
 will meet on August 27, 2018 at 6:30 P.M. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	845,814	49.234	893,977	41.789	915,141	412,145	43.087
Bond & Interest	48,783	5.643	57,786	5.396	97,158	68,693	7.331
Airport	19,117	1.000	31,500	0.999	153,241	9,370	1.000
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